



# *Borough of Gettysburg*

October 30, 2017

## **Council Budget Workshop Meeting AGENDA**

Council Chambers  
59 East High Street  
Gettysburg, PA 17325

### **MEMBERS**

Theodore Streeter (Mayor)  
Robert Krummerich (President)  
Scot Pitzer (Vice-President)  
Susan Naugle  
Graham Weaver  
Jacob Schindel  
AmyBeth Hodges  
Wesley Heyser

### **STAFF**

Charles R. Gable, *MPA* (Borough Manager)  
Harold Eastman, Jr. (Solicitor)  
Sara Stull (Borough Secretary)  
Sara Stull (HR Director)  
Rebecca LaBarre (Planning Director)  
Rebecca LaBarre (Zoning Officer)  
Nicolette James (Finance Director)  
Daniel Hilliard (Public Works Director)  
Joseph Dougherty (Chief of Police)  
Scott Weaver (Code Enforcement)  
Chad Clabaugh, *PE* (Borough Engineer)  
Dave Sanders (EMS Coordinator)

**Borough of Gettysburg**  
Council Workshop Meeting Agenda  
Monday - October 30, 2017 – 7:00 PM

- |                            |                      |
|----------------------------|----------------------|
| <b>I. Call to Order</b>    | President Krummerich |
| <b>II. Opening Remarks</b> | President Krummerich |
| <b>III. Announcements</b>  | President Krummerich |

**An executive session of the Borough Council was conducted immediately following the adjournment of its October 23, 2017 work session meeting consistent with sections 708(a)(1) and 708(a)(3) of the Sunshine Act.**

**An executive session of the Borough Council shall be conducted immediately following the adjournment of this work session consistent with section 708(a)(1) of the Sunshine Act to discuss matters involving the employment and the terms and conditions of employment of employees of the Borough to include Borough staffing levels and salaries of current non-union employees of the Borough.**

- IV. Public Comment**
- V. 2018 Budget Discussion**

2018 Budget Discussion

- Fund 30 – Capital Reserves Fund
- Fund 01 – General Fund
  - Staffing Levels in Each Department (executive session)
  - Staff Salary Adjustments (executive session)
  - Non-Profit Appropriation Levels
  - Parking Program Adjustments
    - \$2.00/hour on Square??
    - \$1.75 One Block Each Direction from Lincoln Square??
    - Sunday Enforcement??
    - Local Privilege Permit (LPP)??
      - Regulations on LPP??
    - Parking Violation Discount??

- VI. Public Comment**
- VII. Adjournment**
- VIII. Executive Session**