



Borough of Gettysburg

Monday, October 16, 2023
7:00 PM

Council
2024 Budget
WORK SESSION

Troxell Council Chambers
Gettysburg Municipal Building
59 East High Street
Gettysburg, PA 17325

MEMBERS

Rita C. Frealing
Wesley K. Heyser
Matthew Moon
John Lawver
Patricia Lawson
Christopher Berger
Judith Butterfield
Chad-Alan Carr

(Mayor)
(President)
(Vice-President)

STAFF

Charles R. Gable, *MPA*
Sara Stull
Kara Riethmaier
Karen Meshner
Carly Marshall
Debra English
Robert Harbaugh
Rebecca Fissel
Robert Glenn, Jr.
Peter Griffioen
Dave Sanders
Chad Clabaugh, *PE*
Harold Eastman, Jr.

(Borough Manager/Treasurer)
(Asst. Borough Manager/Secretary)
(HR Coordinator)
(Asst. Borough Secretary/Planning Assistant)
(Director of Planning, Zoning & Code Enforcement)
(Director of Historic & Environmental Preservation)
(Public Works Director)
(Parking Manager)
(Chief of Police)
(Code Compliance Officer)
(EMS Coordinator)
(Borough Engineer)
(Borough Solicitor)

Borough of Gettysburg
Council Work Session Meeting Agenda
2024 Budget Development
Monday, October 16, 2023 – 7:00 PM

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| I. | Call to Order | President Heyser |
| II. | Welcome and Opening Remarks | President Heyser |
| III. | Announcements | President Heyser |

Notable Upcoming Meetings

- ~~• Council Meeting (2024 Budget Proposal) – Tuesday, October 10, 2023 at 7:00 PM~~
- Council Meeting (2024 Budget Work Session) – Monday, October 16, 2023 at 7:00 PM
- Council Meeting (2024 Budget Work Session) – Monday, October 23, 2023 at 7:00 PM
- Council Meeting (2024 Budget Work Session) – Monday, October 30, 2023 at 7:00 PM
- Council Meeting (2024 Budget Work Session) – Monday, November 6, 2023 at 7:00 PM
- Council Meeting (Vote to Advertise 2024 Budget) – Monday, November 13, 2023 at 7:00 PM
- Council Meeting (2024 Posted for Public Review) – Monday, November 20, 2023
- Council Meeting (Vote to Adopt 2024 Budget) – Monday, December 11, 2023 at 7:00 PM

An executive session of the Borough Council of the Borough of Gettysburg was conducted immediately following the adjournment of the October 10, 2023 monthly business meeting of the Borough Council consistent with section 708(a)(1) and section 708(a)(5) of the Sunshine Act.

An executive session will be conducted immediately following the adjournment of this evening's 2024 budget work session meeting consistent with section 708(a)(5) of the Sunshine Act for the following purposes: (1) to review and discuss matters of Borough business which, if conducted in public, could lead to the disclosure of information or matters of confidentiality protected by law.

IV. Public Comment

V. 2024 Budget

Revenues

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|-----------------------------|--------------------------------|
| • Department 301 | Real Property Tax |
| • Department 305 | Occupational Tax |
| • Department 310 | Local Enabling Tax (Act 511) |
| • Department 321 | Business Licenses & Permits |
| • Department 322 | NonBusiness Licenses & Permits |
| • Department 331 | Fines & Forfeits |
| • Department 341 | Interest Earnings |
| • Department 342 | Rents & Royalties |
| • Department 351 | Federal Grants |
| • Department 354 | State Operating Grants |
| • Department 355 | State Shared Revenue |
| • Department 357 | Local Governmental Units |
| • Department 361 | Charges for Services |
| • Department 363 | Highways & Streets (Parking) |
| • Department 367 | Culture & Recreation |
| • Department 383 | Storm Water Fees |
| • Department 389 | Miscellaneous Revenue |
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Borough of Gettysburg
Council Work Session Meeting Agenda
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- Department 390 Other Financing Sources
- Department 392 InterFund Transfers In
- Department 395 Refund of Prior Years Expense

Expenditures

- Department 400 Legislative
- Department 401 Office of the Manager
- Department 403 Tax Collection
- Department 409 General Government Administration
- Department 410 Police Services
- Department 411 Fire Services
- Department 413 Code Enforcement
- Department 414 Planning, Zoning, Historic Preservation
- Department 415 Emergency Management
- Department 421 Health
- Department 430 Public Works
- Department 432 Winter Maintenance
- Department 433 Traffic Control Devices
- Department 434 Street Lighting
- Department 435 Sidewalks & Crosswalks
- ~~• Department 436 Storm Sewers & Drains~~
- Department 438 Bridges
- Department 439 Roads & Alleys
- Department 445 Parking Facilities
- Department 454 Parks, Recreation & Grounds
- Department 455 Shade Tree
- Department 465 Community Development
- Department 471 Debt Principal
- Department 472 Debt Interest
- Department 475 Fiscal Agent Fees
- Department 492 InterFund Transfers Out

2024 Fee Resolution

- VI. Public Comment
 - VII. Adjournment
 - VIII. Executive Session
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