



Borough of Gettysburg

Monday, October 17, 2022
7:00 PM

Council
2023 Budget
WORK SESSION

Troxell Council Chambers
Gettysburg Municipal Building
59 East High Street
Gettysburg, PA 17325

MEMBERS

Rita C. Frealing
 Wesley K. Heyser
 Matthew Moon
 John Lawver
 Patricia Lawson
 Christopher Berger
 Judith Butterfield
 Chad-Alan Carr

(Mayor)
 (President)
 (Vice-President)

STAFF

Charles R. Gable, *MPA*
 Sara Stull
 Kara Riethmaier
 Karen Meshner
 Carly Marshall
 Debra English
 Robert Harbaugh
 Rebecca Fissel
 Robert Glenny, Jr.
 Peter Griffioen
 Dave Sanders
 Chad Clabaugh, *PE*
 Harold Eastman, Jr.

(Borough Manager/Treasurer)
 (Asst. Borough Manager/Secretary
 (HR Coordinator)
 (Asst. Borough Secretary/Planning Assistant
 (Director of Planning, Zoning & Code Enforcement)
 (Director of Historic & Environmental Preservation)
 (Public Works Director)
 (Parking Manager)
 (Chief of Police)
 (Code Compliance Officer)
 (EMS Coordinator)
 (Borough Engineer)
 (Borough Solicitor)

Borough of Gettysburg
Council Work Session Meeting Agenda
2022 Budget Development
Monday, October 17, 2022 – 7:00 PM

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|-------------|------------------------------------|------------------|
| I. | Call to Order | President Heyser |
| II. | Welcome and Opening Remarks | President Heyser |
| III. | Announcements | President Heyser |

An executive session of the Borough Council of the Borough of Gettysburg was conducted immediately following the adjournment of the October 11, 2022 monthly general business meeting of the Council consistent with section 708(a)(1) and section 708(a)(5) of the Sunshine Act.

An executive session of the Borough Council will be conducted immediately following the adjournment of this evening’s budget work session of the Council consistent with section 708(a)(1) and section 708(a)(5) of the Sunshine Act for the following purposes: (1) to discuss matters involving the employment, and the terms and conditions of employment relating to current Borough administrative employees; and (2) to review and discuss matters of Borough business which, if conducted in public, could lead to the disclosure of information or matters of confidentiality protected by law.

Notable Dates:

Monday, October 24, 2022	6:30 PM	Council Public Hearing RE: Tax Credits for Volunteer Fire Fighters
	6:45 PM	Special Council Meeting RE: CDBG Resolution
	7:00 PM	2023 Budget Work Session Budget Work Session Cancelled
Monday, October 31, 2022	7:00 PM	2023 Budget Work Session
Monday, November 1, 2021	7:00 PM	2023 Budget Work Session
Thursday, November 7, 2022	7:00 PM	2023 Budget Work Session <i>(if needed)</i>
Monday, November 7, 2021	7:00 PM	Council Business Meeting <i>(Vote to Advertise 2023 Budget)</i>
Monday, November 28, 2022		2023 DRAFT Budget Issued for Public Review
Monday, December 12, 2022	7:00 PM	Council Business Meeting <i>(2023 Budget Adoption)</i>

IV. Public Comment

V. 2023 Budget

Funds

- **Fund 03 – Fire Fund**
- **Fund 04 – CDBG Fund**
- **Fund 35 – Liquid Fuels Fund**
- **Fund 40 – Revolving Loan Fund**
- **Fund 96 – ARPA**
- **Fund 18 – Capital Projects Fund**
- **Fund 30 – Capital Reserves Fund**
- **Fund 01 – General Fund**

2023 Fee Resolution

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VI. Public Comment

VII. Adjournment

VIII. Executive Session
