



Borough of Gettysburg

Monday, November 1, 2021
7:00 PM

Council
2022 Budget
WORK SESSION

Troxell Council Chambers
Gettysburg Borough Municipal Building
59 East High Street
Gettysburg, PA 17325

MEMBERS

Theodore Streeter (Mayor)
Wesley K. Heyser (President)
Matthew Moon (Vice-President)
John Lawver
Patricia Lawson
Christopher Berger
Judith Butterfield
Nicholas Redman

STAFF

Charles R. Gable, MPA (Borough Manager/Treasurer)
Sara Stull (Asst. Borough Manager/Borough Secretary)
Karen Mesher (Asst. Borough Secretary/Planning Assistant)
Carly Marshall (Director of Planning, Zoning & Code Enforcement)
Debra English (Director of Historic & Environmental Preservation)
Robert Harbaugh (Public Works Director)
Rebecca Fissel (Parking Manager)
Robert Glenny, Jr. (Chief of Police)
Dave Sanders (EMS Coordinator)
Chad Clabaugh, PE (Borough Engineer)
Harold Eastman, Jr. (Borough Solicitor)

Borough of Gettysburg
Council Work Session Meeting Agenda
2022 Budget Development
Monday, November 1, 2021 – 7:00 PM

- | | | |
|------|-----------------------------|------------------|
| I. | Call to Order | President Heyser |
| II. | Welcome and Opening Remarks | President Heyser |
| III. | Announcements | President Heyser |

An executive session of the Borough Council was conducted immediately following the October 25, 2021 Borough Council Work Session consistent with section 708(a)(1), 708(a)(4), and section 708(a)(5) of the Sunshine Act.

An executive session of the Borough Council will be conducted immediately following the adjournment of this evening's meeting consistent with section 708(a)(1), section 708(a)(4), and section 708(a)(5) of the Sunshine Act for the following purposes: (1) to discuss matters involving the employment, and the terms and conditions of employment, of current or prospective Borough employees; (2) to receive, review and discuss information in connection with issues on which identifiable complaints have been made or are expected to be filed and (3) to review and discuss matters of Borough business which, if conducted in public, would violate a lawful privilege or could lead to the disclosure of information or matters of confidentiality protected by law.

Notable Dates:

Monday, October 25, 2021	7:00 PM	2022 Budget Work Session
Monday, November 1, 2021	7:00 PM	2022 Budget Work Session
Thursday, November 4, 2021	7:00 PM	2022 Budget Work Session <i>(if needed)</i>
Monday, November 8, 2021	7:00 PM	Council Business Meeting <i>(Vote to Advertise 2022 Budget)</i>
Monday, November 29, 2021		2022 DRAFT Budget Issued for Public Review
Monday, December 13, 2021	7:00 PM	Council Business Meeting <i>(2022 Budget Adoption)</i>

- IV. Public Comment *(restricted to items on the agenda)*
- V. 2022 Budget

Funds

- ~~Fund 03 – Fire Fund~~
- ~~Fund 04 – CDBG Fund~~
- ~~Fund 35 – Liquid Fuels Fund~~
- ~~Fund 40 – Revolving Loan Fund~~
- Fund 96 – ARPA
- Fund 18 – Capital Projects Fund
- Fund 30 – Capital Reserves Fund
- Fund 01 – General Fund

~~2022 Fee Resolution~~

- VI. Public Comment
- VII. Adjournment
- VIII. Executive Session
-