



Borough of Gettysburg

**Monday, October 18, 2021
7:00 PM**

**Council
2022 Budget
WORK SESSION**

**Troxell Council Chambers
Gettysburg Borough Municipal Building
59 East High Street
Gettysburg, PA 17325**

MEMBERS

**Theodore Streeter (Mayor)
Wesley K. Heyser (President)
Matthew Moon (Vice-President)
John Lawver
Patricia Lawson
Christopher Berger
Judith Butterfield
Nicholas Redman**

STAFF

**Charles R. Gable, MPA (Borough Manager/Treasurer)
Sara Stull (Asst. Borough Manager/Borough Secretary)
Karen Meshner (Asst. Borough Secretary/Planning Assistant)
Carly Marshall (Director of Planning, Zoning & Code Enforcement)
Debra English (Director of Historic & Environmental Preservation)
Robert Harbaugh (Public Works Director)
Rebecca Fissel (Parking Manager)
Robert Glenny, Jr. (Chief of Police)
Dave Sanders (EMS Coordinator)
Chad Clabaugh, PE (Borough Engineer)
Harold Eastman, Jr. (Borough Solicitor)**

Borough of Gettysburg
Council Work Session Meeting Agenda
2022 Budget Development
Monday, October 18, 2021 – 7:00 PM

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| I. | Call to Order | President Heyser |
| II. | Welcome and Opening Remarks | President Heyser |
| III. | Announcements | President Heyser |

An executive session of the Borough Council was conducted immediately following the October 12, 2021 business meeting consistent with section 708(a)(1), section 708(a)(4) and section 708(a)(5) of the Sunshine Act.

An executive session of the Borough Council will be conducted immediately following the adjournment of this evening's meeting consistent with section 708(a)(1) and section 708(a)(5) of the Sunshine Act for the following purposes: (1) to discuss matters involving the employment, and the terms and conditions of employment, of current or prospective Borough employees; and (2) to review and discuss matters of Borough business which, if conducted in public, would violate a lawful privilege or could lead to the disclosure of information or matters of confidentiality protected by law.

Notable Dates:

Monday, October 25, 2021	7:00 PM	2022 Budget Work Session
Monday, November 1, 2021	7:00 PM	2022 Budget Work Session
Thursday, November 4, 2021	7:00 PM	2022 Budget Work Session <i>(if needed)</i>
Monday, November 8, 2021	7:00 PM	Council Business Meeting <i>(Vote to Advertise 2022 Budget)</i>
Monday, November 29, 2021		2022 DRAFT Budget Issued for Public Review
Monday, December 13, 2021	7:00 PM	Council Business Meeting <i>(2022 Budget Adoption)</i>

IV. Public Comment

V. 2022 Budget

Funds

- Fund 03 – Fire Fund
- Fund 04 – CDBG Fund
- Fund 35 – Liquid Fuels Fund
- Fund 40 – Revolving Loan Fund

- Fund 96 – ARPA
- Fund 18 – Capital Projects Fund
- Fund 30 – Capital Reserves Fund
- Fund 01 – General Fund

2022 Fee Resolution

VI. Public Comment

VII. Adjournment

VIII. Executive Session
