



Borough of Gettysburg

October 29, 2018

**Council
2019
Budget
WORK
SESSION**

59 East High Street
Gettysburg, PA 17325
Council Chambers
7:00 PM

MEMBERS

Theodore Streeter (Mayor)
Susan Naugle (President)
Jacob Schindel (Vice-President)
Wesley Heyser
John Lawver
Patti Lawson
Chris Berger
Charles Strauss

STAFF

Charles R. Gable, *MPA* (Borough Manager)
Harold Eastman, Jr. (Solicitor)
Sara Stull (Borough Secretary)
Sara Stull (HR Director)
Rebecca LaBarre (Planning Director)
Rebecca LaBarre (Zoning Officer)
Nicolette James (Finance Director)
Rob Harbaugh (Interim Public Works Director)
Carl Segatti (Interim Chief of Police)
Scott Weaver (Code Enforcement)
Chad Clabaugh, *PE* (Borough Engineer)
Dave Sanders (EMS Coordinator)
Richard L. Miller, II (Parking Manager)
Karen Mesher (Administrative Assistant)

Borough of Gettysburg
Council Work Session Meeting Agenda
Monday, October 29, 2018 – 7:00 PM

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|-------------|------------------------------------|------------------|
| I. | Call to Order | President Naugle |
| II. | Welcome and Opening Remarks | President Naugle |
| III. | Announcements | President Naugle |

An executive session of the Borough Council was conducted immediately following the adjournment of the October 22, 2018 work session of the Borough Council pursuant to section 708(a)(1) and section 708(1)(4) of the Sunshine Act.

An executive session of the Borough Council will be held immediately following this work session consistent with section 708(a)(1) of the Sunshine Act to discuss matters involving the terms and conditions of employment and evaluation of performance of Borough employees.

IV. Public Comment

V. 2019 Budget

Special Presentation

- **Health Insurance**
 - **BENECON**

Robin Richardson
Erin Schutter

Funds

- **Fund 03 – Fire Fund**
- **Fund 04 – CDBG Fund**
- **Fund 05 – Company K Memorial Fund**
- **Fund 18 – Capital Projects Fund**
- **Fund 35 – Liquid Fuels Fund**
- **Fund 40 – Revolving Loan Fund**
- **Fund 66 – Eichelberger-Stahle Trust Fund**
- **Fund 30 – Capital Reserves Fund**
- **Fund 23 – Debt Services Fund**
- **Fund 01 – General Fund**
 - **Staffing Levels in Each Department (executive session)**
 - **Staff Salary Adjustments (executive session)**
 - **Non-Profit Appropriation Levels**
 - **Community Media Appropriation**
 - **Fee Schedule**

PML Conference

- **Conference Committee**
- **Fundraising Efforts**
 - **Authorization to Open Restricted Account**

VI. Public Comment

VII Adjournment