

BOROUGH OF GETTYSBURG
59 EAST HIGH STREET, GETTYSBURG, PA 17325
COUNCIL BUDGET WORK SESSION MINUTES
OCTOBER 21, 2019

President Susan Naugle called the meeting to order at 7:00 PM with the following Councilors present: Mr. Wesley Heyser, Mr. Christopher Berger, Mr. John Lawver, Ms. Patricia Lawson and Mrs. Judith Butterfield. Vice President Jacob Schindel was absent attending the Gettysburg Area Recreation Authority meeting. Staff present included: Borough Manager Charles Gable; Borough Secretary Sara Stull; Police Chief Robert Glenney; Finance Director Nickie James; Interim Parking Manager Becka Fissel; and Public Works Director Robert Harbaugh.

Others present include: Representing the press was Jim Hale with the *Gettysburg Times*.

President Susan Naugle announced an executive session of the Borough Council was conducted immediately following the adjournment of the October 15, 2019 monthly general business meeting consistent with section 708(a)(1), section 708(a)(2), section 708(a)(4) and section 708(a)(5) of the Sunshine Act.

President Susan Naugle announced an executive session of the Borough Council was conducted on October 16, 2019 at 4:00 p.m. consistent with section 708(a)(1) and section 708(a)(5) of the Sunshine Act in order to discuss the future provision of police services with representatives of Cumberland Township.

President Susan Naugle announced an executive session of the Borough Council will be conducted immediately following the adjournment of this evening's budget workshop consistent with section 708(a)(1) and section 708(5) of the Sunshine Act for the following purposes: (1) to discuss matters involving the employment, the terms and conditions of employment of employees and prospective employees of the Borough; and (2) to review and discuss Borough business which, if conducted in public, would violate a lawful privilege or lead to the disclosure of confidential information protected by law.

There was no public comment at this time.

Manager Gable said that the current 2020 Proposed Budget contains a tax increase from the current tax rate of 2.6384 mills to 3.1425 mills. The fire fund will remain at 0.25 mills and the debt service millage will increase from 1.1936 to 1.2281. At this time, he reviewed the general fund expenditures by each department. Manager Gable said that due to time the revenue by departments will be reviewed at the next budget meeting on October 28th. After some discussion Council asked to adjust line items and not have an increase in taxes. Staff will review and adjust their budget items in preparation for the upcoming meeting.

There was no public comment at this time.

President Susan Naugle dismissed the meeting at 10:00 PM to an executive session. President Susan Naugle dismissed the meeting at 11:30 PM.

Respectfully submitted,

Sara L. Stull
Borough Secretary